



A MESSAGE FROM THE BOARD OF EDUCATION

Dear Roslyn Community,

We are pleased to present the Roslyn School District's 2024-2025 Budget. Through collaborative efforts between the Board of Education and Central Administration, we have crafted a financial blueprint that aligns with our core mission: to ensure every student achieves their academic potential. This budget reflects our values and reinforces our longstanding commitment to academic excellence. It bolsters our music, art, athletic, and extracurricular programs, and allocates resources for essential capital improvements.

This past year, with your support, we proudly launched Roslyn Television (RTV) and RosPod, expanded our athletic program (including Challengers basketball), dedicated a new track and field at the high school, introduced a K-5 civic readiness program, upgraded our technology and cyber-security monitoring, and completed numerous capital improvement projects districtwide. Next year, we will offer a cutting-edge automotive course where high school students will construct an electric vehicle from the ground up. We will introduce the Roslyn Middle School Experience to help students navigate the transition from elementary to middle school and continue our important work with the implementation of the science of reading at the elementary level. Those are merely highlights!

Our devotion to delivering exceptional education has made Roslyn an attractive destination for families. Enrollment is growing. Each year, we endeavor to support our dynamic community while presenting a budget that is prudent and responsible. For the coming year, the proposed property tax levy increase of 2.79% falls below the tax cap limit of 3.07%, with a budget increase of 3.99%.

Detailed information about the Roslyn School District's Proposed 2024-2025 budget is available on our website. We encourage you to review these materials and participate in the voting process on **Tuesday, May 21, 2024.**

Sincerely,

Meryl Waxman Ben-Levy, President
Roslyn Board of Education

ELECTION OF BOARD TRUSTEES

To elect three (3) members of the Board of Education, for terms of three years, commencing on July 1, 2024 and expiring on June 30, 2027 in the order they will appear on the ballot:

MICHAEL LEVINE
DAVID SEINFELD
DAVID DUBNER

SCHOOL BUDGET VOTE & TRUSTEE ELECTION

MAY 21, 2024

7 AM - 9 PM
ROSLYN HIGH SCHOOL
300 Harbor Hill Road
NORTH GYM

Enter campus via Harbor Hill Road

2.79%
TAX LEVY INCREASE
Below the tax cap limit of 3.07%

3.99%
**SPENDING
INCREASE**

\$132,567,170
**2024-2025
PROPOSED BUDGET**

2024-2025 PROPOSITIONS

PROPOSITION 1

BE IT RESOLVED that the proposed budget of expenditures adopted by the Board of Education of the Roslyn Union Free School District for the 2024-2025 school year in the amount of \$132,567,170, be approved, and the amount thereof shall be raised by a levy of a tax upon the taxable property of the school district, after first deducting the monies available from State Aid and other sources as provided by law.

PROPOSITION 2

BE IT RESOLVED that the proposed budget of the Bryant Library in the amount of \$5,165,450 as prepared by the Trustees of said Library for the 2024-2025 school year and that the amount of \$5,165,450 be raised by the levy of a tax upon the taxable real property in the Roslyn Union Free School District be and hereby are approved.

PROPOSITION 3

Shall the Board of Education be authorized to (a) purchase various school buses and vans for use by the District, including related equipment and apparatus, and to expend therefor, including preliminary costs and costs incidental thereto and to the financing thereof, an amount not to exceed the estimated total cost of \$622,000 (b) that a tax is hereby voted in the aggregate amount of not to exceed \$622,000 to pay such cost, said tax to be levied and collected in installments in such years and in such amounts as shall be determined by said Board of Education; (c) that in anticipation of said tax, bonds of the District are hereby authorized to be issued in the principal amount of not to exceed \$622,000 and a tax is hereby voted to pay the interest on said bonds as the same shall become due and payable, and (d) that, in lieu of bonds, the District is authorized to enter into one or more installment purchase contracts for the purchase of some or all of said buses and vans, for a term not to exceed five (5) years; and a tax is hereby voted to pay each installment on any such contract.



DISTRICTWIDE ACCOMPLISHMENTS



ACADEMICS

- Nine RHS students named finalists in the 2024 National Merit Scholarship Competition
- Ten RHS seniors named Commended students in the 2024 National Merit Scholarship program
- Three RHS students named Regeneron Scholars, one finalist
- 171 students inducted into the National Honor Society
- 108 students inducted into the World Language Honor Society.
- Six students placed at LISEF, with one placing first
- Two RHS students placed second and third at 2024 LI Junior Science & Humanities Symposium
- One RHS student earned a perfect score on the 2023 AP Drawing Exam
- Two RHS students awarded NYIT Mini-Research Grant
- Six students achieved Merit Status in the National Speech & Debate Association



ARTS

- Marching Bulldogs won first place in Division V at the 2023 US Bands Championship
- Marching Bulldogs won second place and the silver medal at the 2023 NYS Field Band Conference Championship
- Roslyn Winter Guard won first place at the 2023 Mid-Atlantic Indoor Network Championship
- 11 students selected to participate in LISFA
- 20 RHS students inducted into the Tri-M Music Honor Society
- RHS Royal Crown players performed Twelfth Night and Anything Goes
- RMS Spotlight presented a performance of Annie
- Over forty students chosen to perform in the Nassau Music Educators Association All-County ensembles
- 12 RHS students inducted into the Thespian Honor Society
- RMS String Ensemble earned a ranking of Gold at NYSSMA Majors in 2023



ATHLETICS

- Varsity Boys Badminton named Conference Champions
- Varsity Girls Golf named Conference Champions
- Varsity Boys Golf named Conference Champions
- Varsity Boys Track and Field named Division Champions
- RHS varsity baseball player won Capozzi Award for academics and community service
- RHS student-athlete named Nassau County Champion in the high jump
- RHS student-athlete named Nassau County Champion in the pole vault
- Established a RHS kickline team.
- RHS girls volleyball program hosted annual "Spike Out Cancer" game.
- Three Roslyn student-athletes signed National Letters of Intent
- Several athletes named in Newsday's Top Athletes list
- Established Winter Challenger Sports Teams





Board of Education

Meryl Waxman Ben-Levy, President
Michael Levine, Vice President
David Dubner
Alison Gilbert
Robert Koonin
Leigh Minsky
David Seinfeld

Central Administration

Allison Brown
Superintendent of Schools
Susan Warren
Assistant Supt. for Business & Administration
Michael Goldspiel
Assistant Supt. for Secondary Education
Karina Baez
Assistant Supt. for Elementary Education

2024-2025 BUDGET HIGHLIGHTS

- Implement innovative K-12 courses that offer leading-edge experiences and opportunities to prepare students for life beyond graduation
- Expand the secondary curricula with robust art, business, science, communication, and robotics, plus introduce a cutting-edge automotive technology course: EV Engineering – Pioneering the Future!
- Introduce the Roslyn Middle School Experience
- Achieve full integration of the new NYS Computer Science and Digital Literacy Standards
- Foster a new era of mathematical learning by providing professional development for K-5 teachers
- Continue and expand the implementation of Science of Reading at the elementary level
- Launch an engaging Lunch Book Club for grades 4-5
- Roll out the Canvas Learning Management System (LMS) at RHS to enhance students college preparedness
- Facilitate appropriate staffing and transportation provisions due to enrollment increases
- Full implementation of computer-based testing grades 3-8
- Expand the Roslyn High School Apprenticeship Program
- Facility upgrades and infrastructure enhancements to include: renovation of high school social studies classrooms, construction of an advanced engineering workshop think tank space, a contemporary pottery and ceramic studio, and creation of a state-of-the-art electric vehicle lab
- Enhance, update, and expand security measures district-wide, including a door sensor plan, a new card access system, and additional high-resolution cameras
- Strengthen cybersecurity defenses with multi-factor authentication

TOTAL EXPENDITURES

	2023-2024	2024-2025
Budget Total	\$127,474,805	\$132,567,170
Budget Dollar Increase	\$5,329,612	\$5,092,365
Budget Percent Increase	4.36%	3.99%
Tax Levy Percent Increase	2.57%	2.79%



If the budget fails on the first vote, the BOE can decide to put up the same or an adjusted budget for a public re-vote or adopt a contingency budget.

To access the 2024-25 budget details, scan above with your QR reader or visit:
<https://www.roslynschools.org/domain/32>